

Providence School District

George J. West
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,475	49.0%
Substitutes	\$268	3.8%
Instructional Paraprofessionals	\$804	11.3%
Pupil-Use Technology	\$121	1.7%
Instructional Materials	\$182	2.6%
Total	\$4,850	68.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$26	0.4%
Library & Media	\$131	1.9%
Extracurricular	\$5	0.1%
Student Health/Services	\$88	1.2%
Curriculum Development	\$0	0.0%
Staff Development	\$52	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$189	2.7%
Total	\$491	6.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$346	4.9%
Food Service	\$336	4.7%
Safety	\$123	1.7%
Building Upkeep	\$606	8.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,412	19.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$203	2.9%
School Office	\$129	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$333	4.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,689,654**
 School Enrollment (ADM): **803**
 School Per Pupil: **\$7,085**

(See Chart #2a for Comparison to Last Year)

